

OPERATING BUDGET A
SCHEDULE OF HOUSING CHARGES AND OTHER CHARGES

To determine your housing charge:

Check unit type (eg. Small bachelor) and then unit number (eg. Floor + 04 or 05). The housing and other charges are listed in the tables. The housing charges for RGI househlds will be calculated as per applicable rules and regulations under HSA.

Unit (Apartment) Size	Numbers of Units (Apartment) per type	Total Numbers of Units	Proposed Housing Charge per Unit Type May 1, 2021 - April 2022					Current Housing Charges per Unit May 1, 2020 - April 2021				
			Sector Support	Balcony	Bulk Cable TV	Unit Basic Housing Charges	Total Housing Charges	Sector Support	Balcony	Bulk Cable TV	Unit Basic Housing Charges	Total Housing Charges
			A	B	C	D	A+B+C+D	A	B	C	D	A+B+C+D
Small bachelor	04, 05	78	4.00	38.00	35.00	789	866	4.00	19.00	33.00	789	845
Small bachelor, 1 st floor	04, 05	6	4.00	38.00	35.00	753	830	4.00	19.00	33.00	753	809
Regular bachelor	02, 19	78	4.00	38.00	35.00	797	874	4.00	19.00	33.00	797	853
Large bachelor	01, 03, 18, 20	156	4.00	38.00	35.00	805	882	4.00	19.00	33.00	805	861
Small 1 bedroom	06, 16	78	4.00	38.00	35.00	929	1,006	4.00	19.00	33.00	929	985
Small 1 bedroom, 1 st floor	06, 16	5	4.00	38.00	35.00	884	961	4.00	19.00	33.00	884	940
Regular 1 bedroom	08, 09, 10, 11, 12, 14	232	4.00	38.00	35.00	1,002	1,079	4.00	19.00	33.00	1,002	1,058
Regular 1 bedroom, 1 st floor	08, 09, 12, 14	10	4.00	38.00	35.00	947	1,024	4.00	19.00	33.00	947	1,003
Large 1 bedroom	07, 15	78	4.00	38.00	35.00	1,006	1,083	4.00	19.00	33.00	1,006	1,062
Large 1 bedroom, 1 st floor	07, 15	5	4.00	38.00	35.00	958	1,035	4.00	19.00	33.00	958	1,014
2 bedroom	17	39	4.00	38.00	35.00	1,247	1,324	4.00	19.00	33.00	1,247	1,303
2 bedroom, 1 st floor	17	3	4.00	38.00	35.00	1,183	1,260	4.00	19.00	33.00	1,183	1,239
Small 2 bedroom	314-31 Alexander, 212-51 Alexander	2	4.00	38.00	35.00	1,131	1,208	4.00	19.00	33.00	1,131	1,187
Total Units		770										

Housing charges for first floor apartments are 95% of those for the same size apartment on other floors to compensate for the absence of balcony.

PARKING CHARGES

	Current Charge		Proposed Charge	
	Above Ground	Under Ground	Above Ground	Under Ground
Resident (Member & Tenants)	\$65.00	\$90.00	\$70.00	\$95.00
Non-Resident	\$150.00	\$150.00	\$150.00	\$150.00

There is a \$5 per month increase proposed in the Member/Tenant Parking Charge